NAKHON PATHOM
RAJABHAT UNIVERSITY

National Budget part 2

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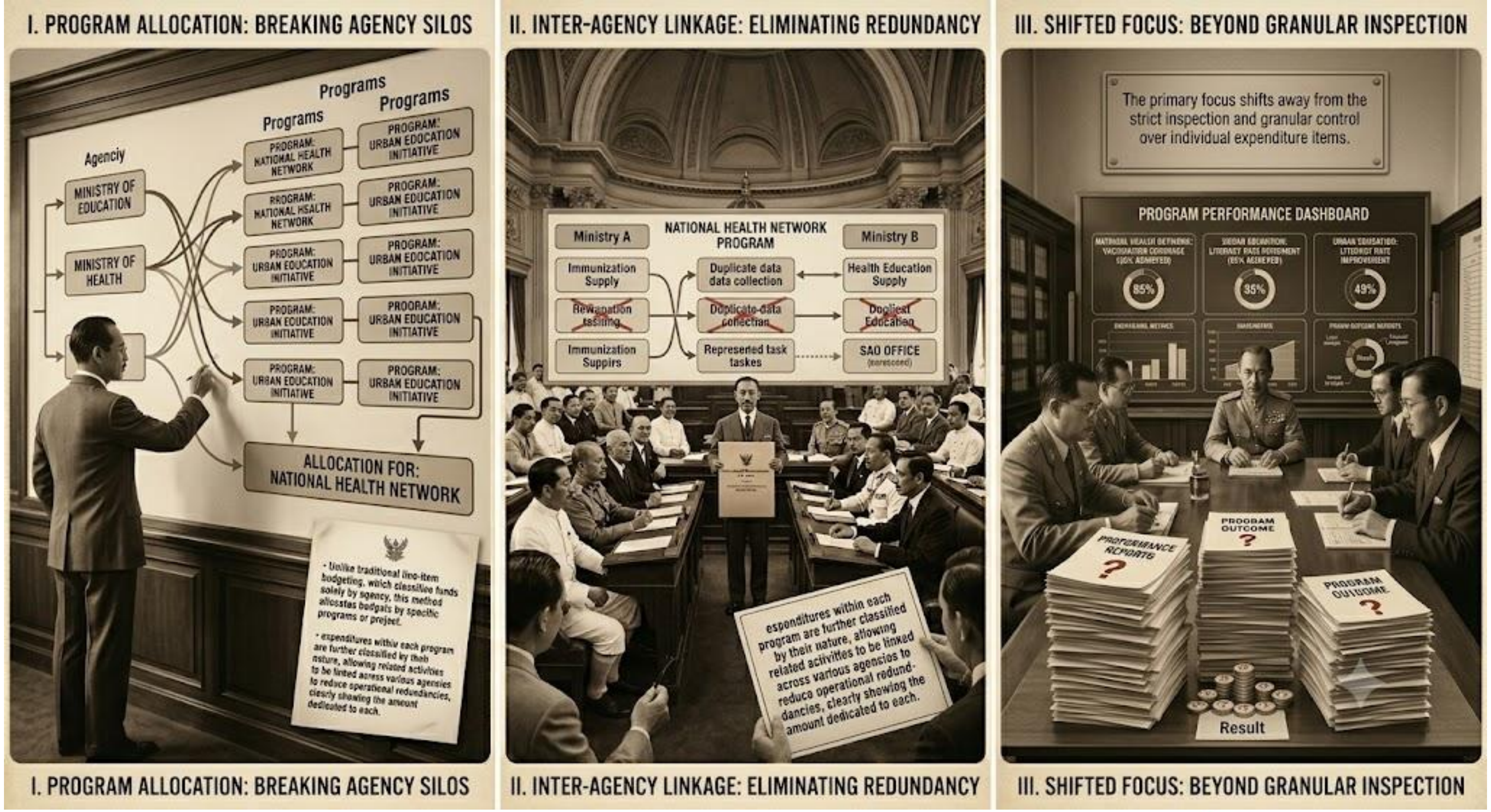
Characteristics of Program-Based Budgeting



Advantages of Performance Budgeting

- Transparency of Results
- Comprehensive Evaluation
- Efficient Legislative Review

Advantages of Performance Budgeting

- Simplified Preparation
- Operational Agility

Limitations of Performance Budgeting

Planning Programming Budgeting system: PPBS

❖ Roles of the Planning-Programming-Budgeting System (PPBS)

- Represents a systematic integration between planning and budgeting
- Reflects the rationality of choice
- Adopts a forward-looking perspective

Roles of the Planning-Programming-Budgeting System (PPBS)

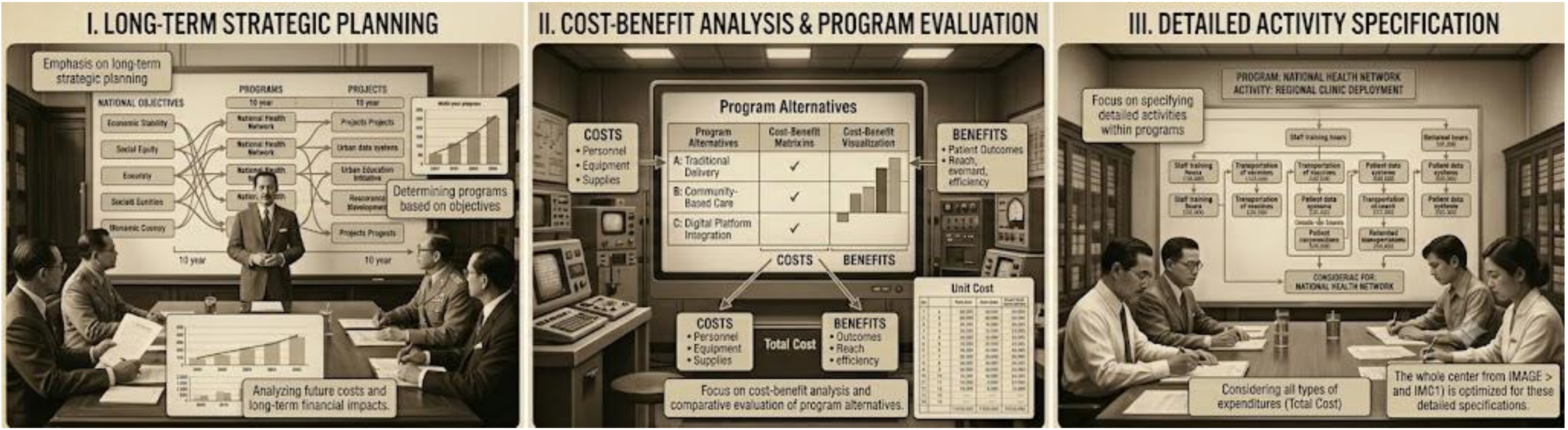
Demonstrates systematic planning, which consists of

- Major Programs
- Sub-programs
- Activity Units
- Features a hierarchical prioritization of objectives

planning, which consists of

- **Serves as a tool to assist the executive branch in making efficient decisions.**

Key Characteristics of PPBS



Advantages of PPBS

Ensures continuity in operations

Eliminates redundancy in activities and programs

Enables a more thorough and rigorous budget review process

Disadvantages of PPBS

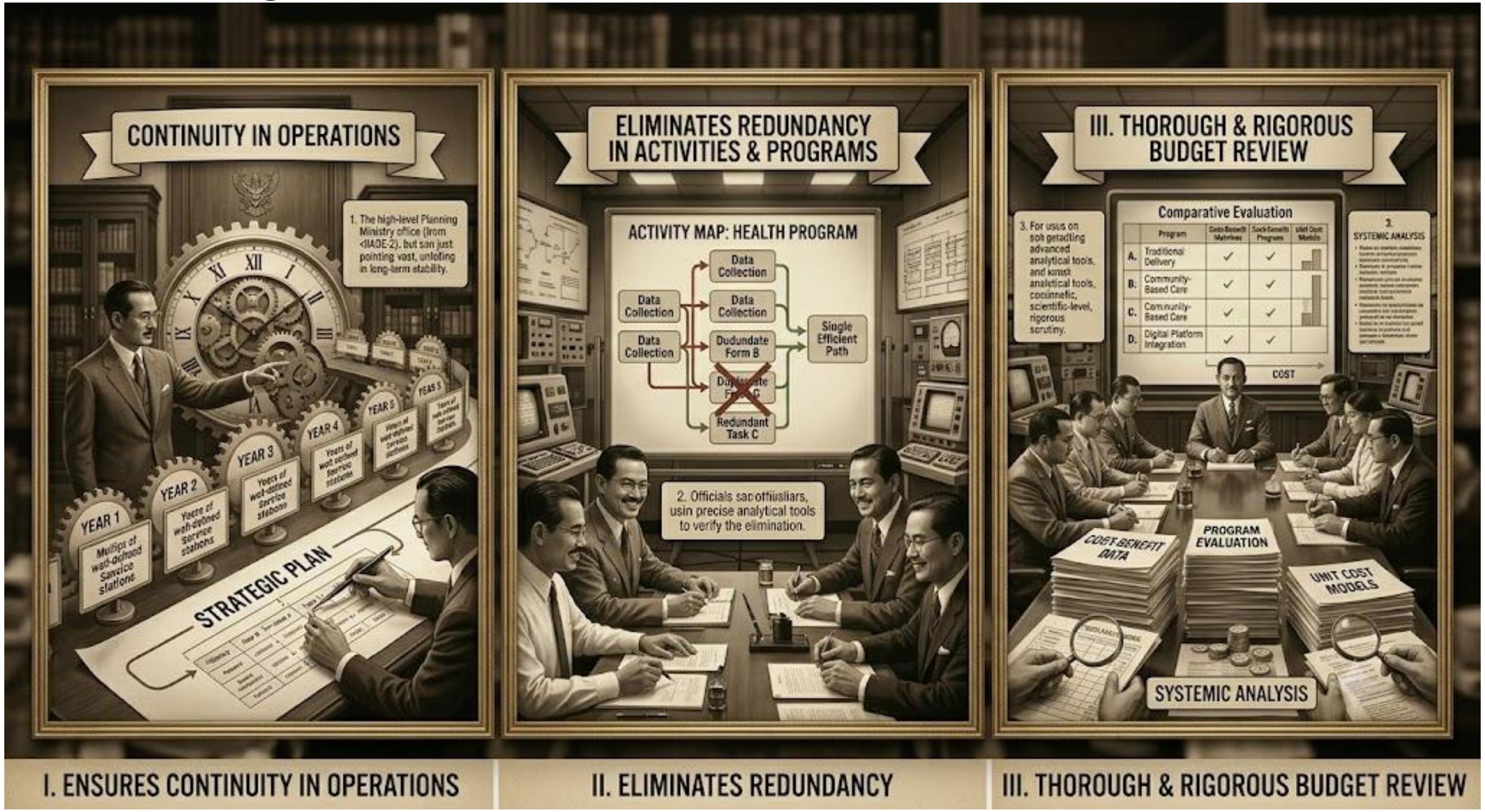
Centralizes decision-making power

Faces difficulties in establishing standardized data collection methods

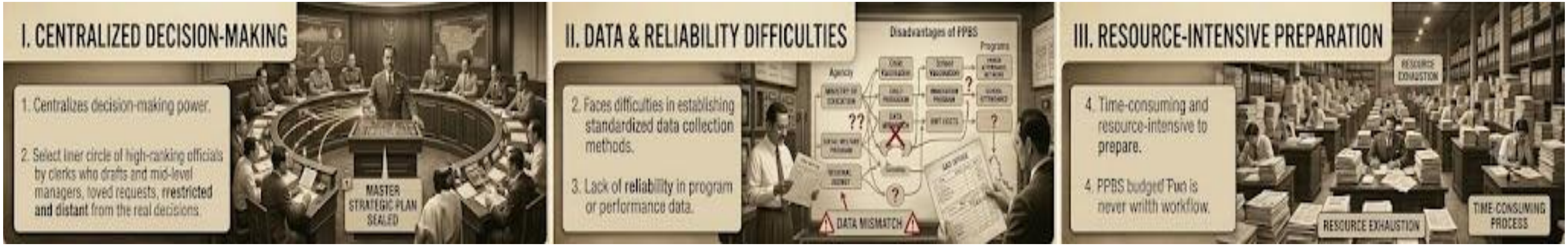
Lack of reliability in program or performance data

Time-consuming and resource-intensive to prepare

Advantages of PPBS



Disadvantages of PPBS



Zero Base Budgeting: ZBB

Zero Base Budgeting: ZBB

- Characteristics of Zero-Based Budgeting (ZBB)
- Result-Oriented Focus
- Bottom-Up Methodology

Zero Base Budgeting: ZBB

- Decision Packages
- Comprehensive Consideration

Core Components of Zero-Based Budgeting (ZBB)

(ZBB)

- Goals of the work/project

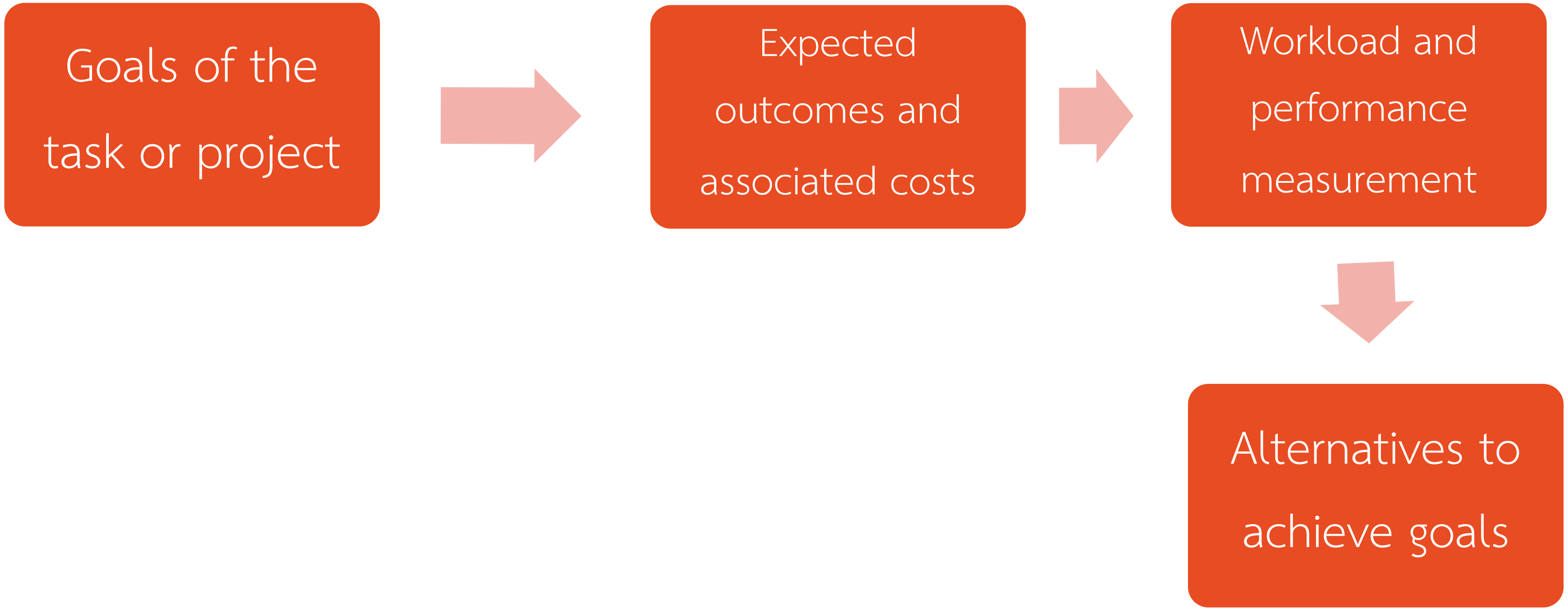
(ZBB)

- Operational details of the work/project

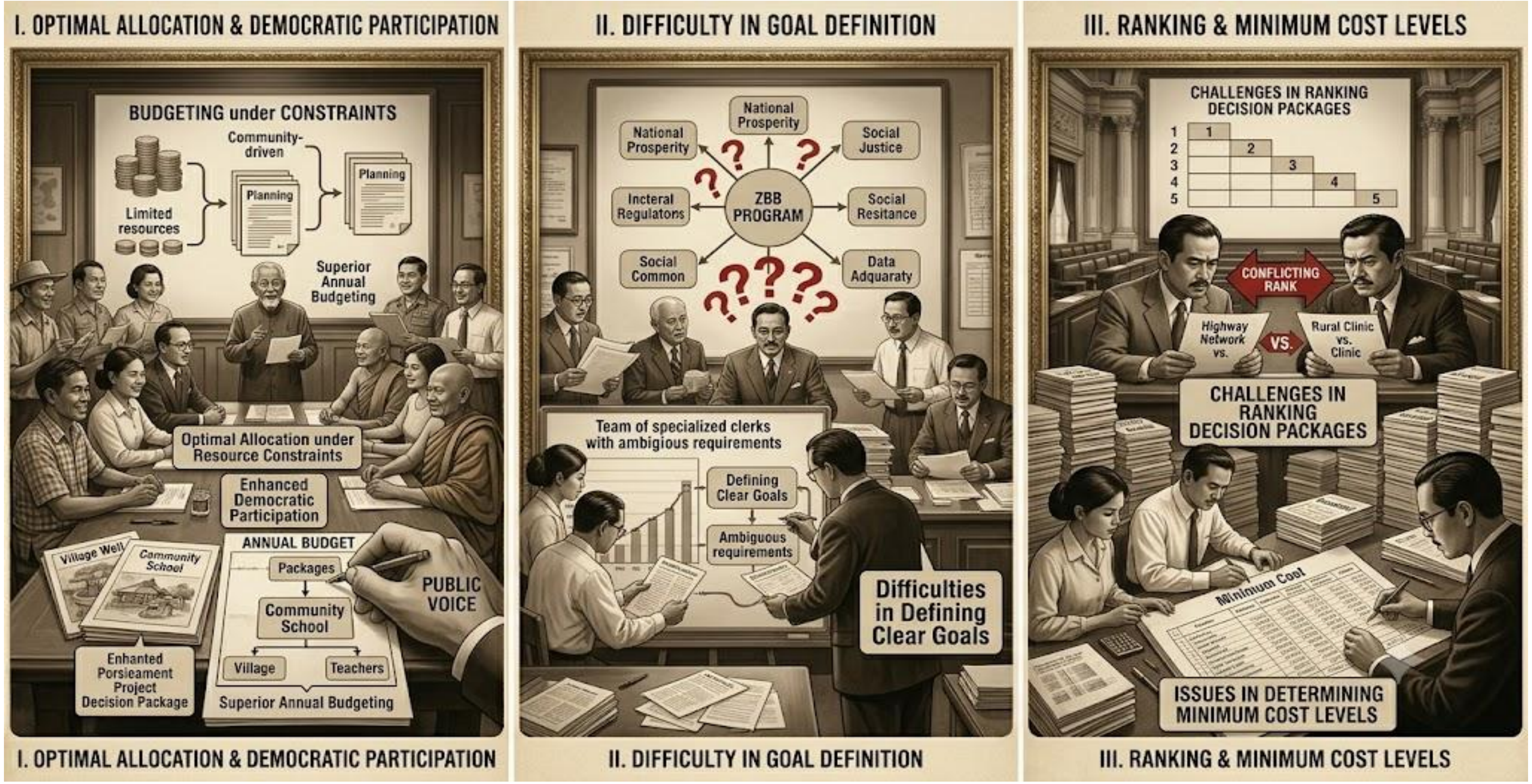
(ZBB)

- Workload and performance measurement
- Selection of alternatives to achieve project goals

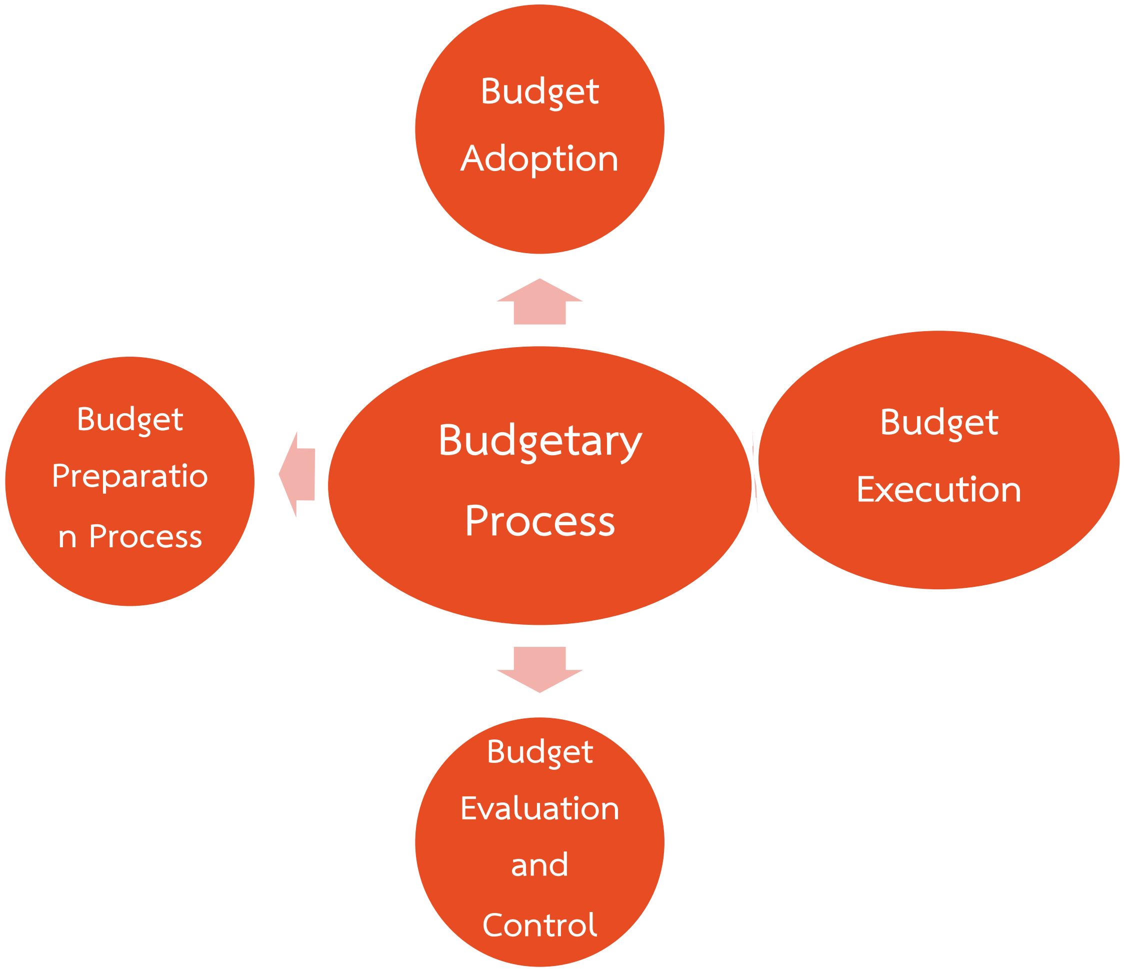
Key Characteristics of Zero-Based Budgeting (ZBB)



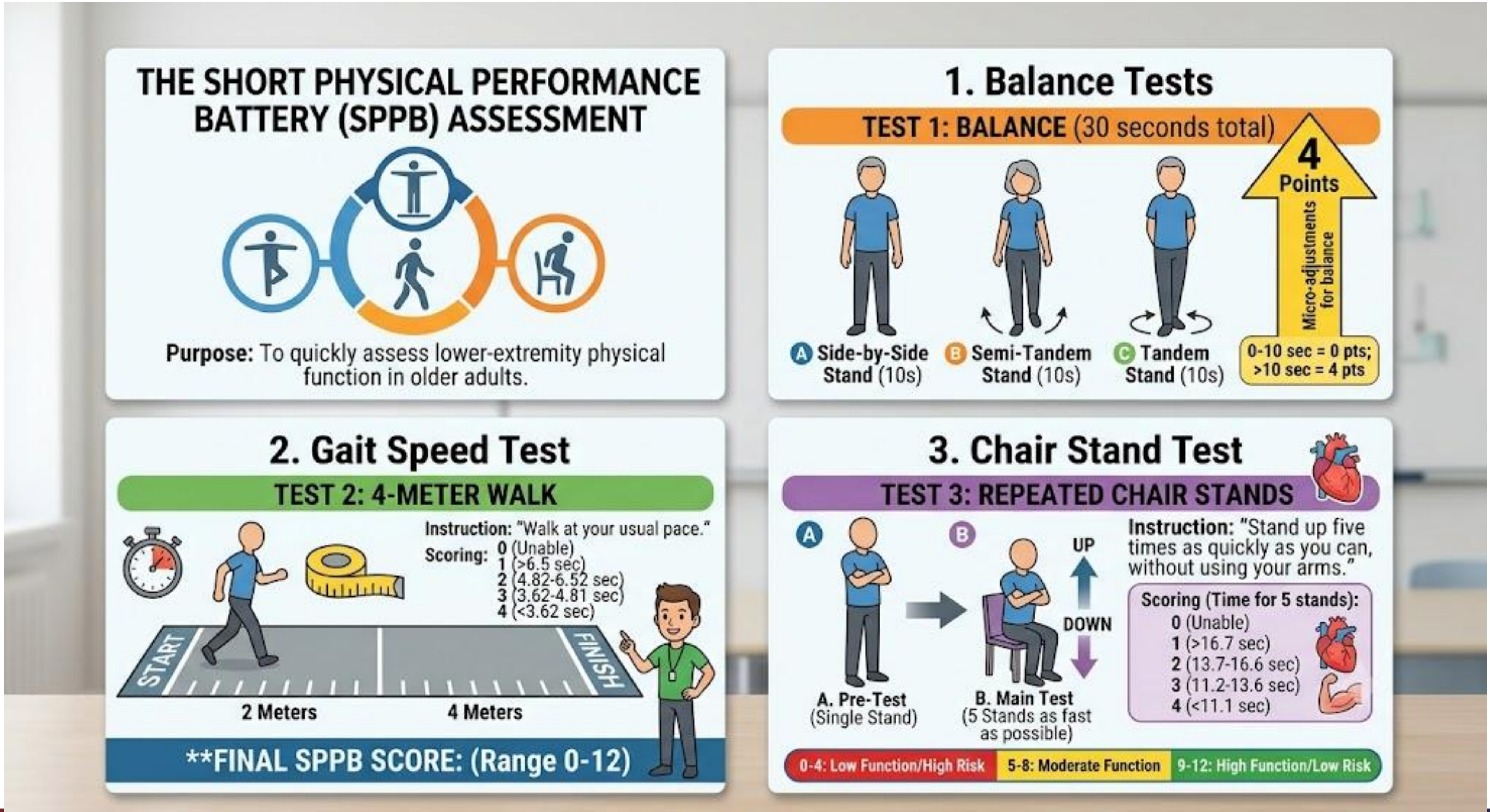
Advantages of ZBB



Budgetary Process



SPBB


THE SHORT PHYSICAL PERFORMANCE BATTERY (SPPB) ASSESSMENT
Purpose: To quickly assess lower-extremity physical function in older adults.
1. Balance Tests
TEST 1: BALANCE (30 seconds total)
4 Points
Micro-adjustments for balance
A Side-by-Side Stand (10s)
B Semi-Tandem Stand (10s)
C Tandem Stand (10s)
0-10 sec = 0 pts; >10 sec = 4 pts
2. Gait Speed Test
TEST 2: 4-METER WALK
Instruction: "Walk at your usual pace."
Scoring: 0 (Unable) 1 (>6.5 sec) 2 (4.82-6.52 sec) 3 (3.62-4.81 sec) 4 (<3.62 sec)
START
FINISH
2 Meters
4 Meters
**FINAL SPPB SCORE: (Range 0-12)
3. Chair Stand Test
TEST 3: REPEATED CHAIR STANDS
A
B
UP
DOWN
Instruction: "Stand up five times as quickly as you can, without using your arms."
Scoring (Time for 5 stands): 0 (Unable) 1 (>16.7 sec) 2 (13.7-16.6 sec) 3 (11.2-13.6 sec) 4 (<11.1 sec)
A. Pre-Test (Single Stand)
B. Main Test (5 Stands as fast as possible)
0-4: Low Function/High Risk
5-8: Moderate Function
9-12: High Function/Low Risk

Do you have any questions?

THANK YOU