

National Budget part 2

SAVINGS STRATEGY



SAVINGS



MONEY BAG



CASH FLOW



TARGET



COST ESTIMATE



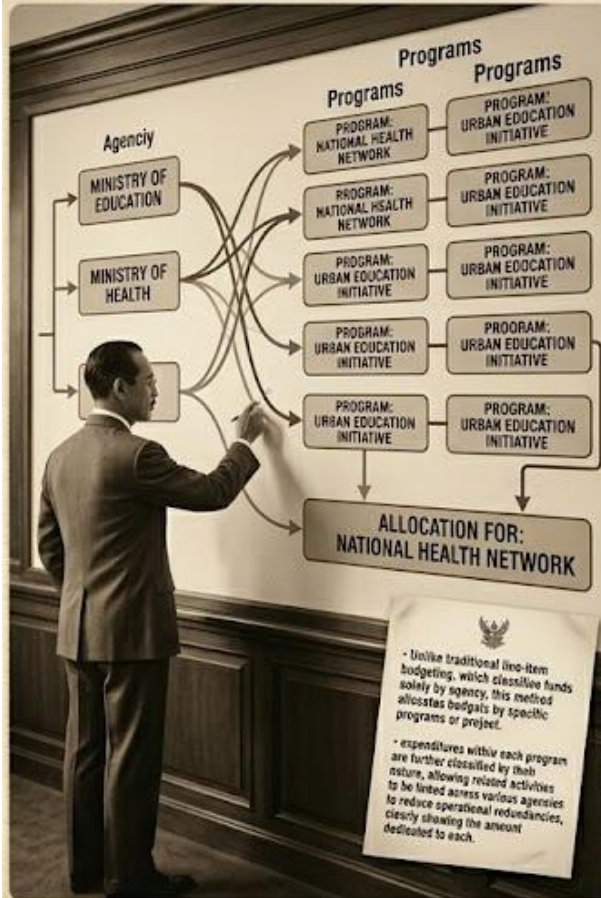
EXPENDITURE

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Asst. Prof. Dr. Thidarat Suebyart

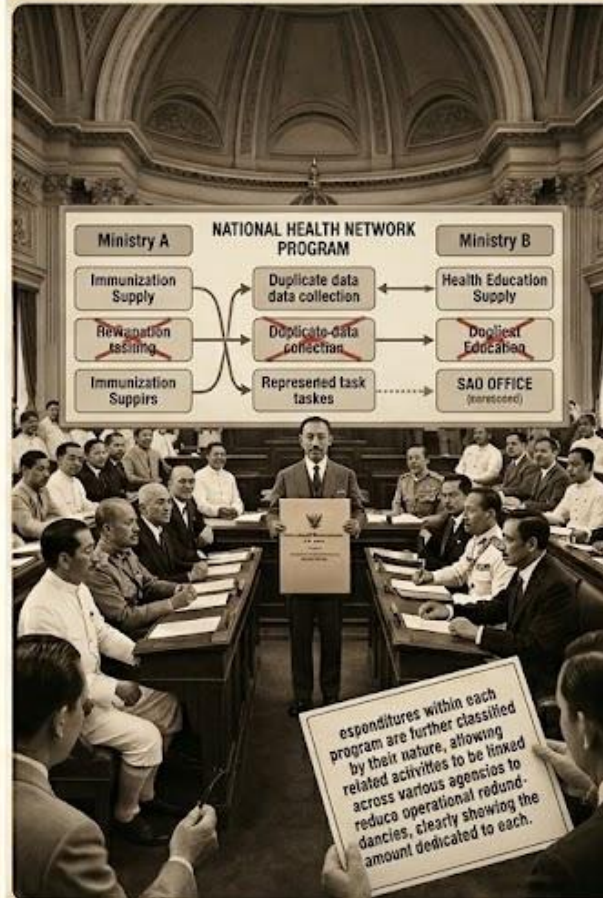
Characteristics of Program-Based Budgeting

I. PROGRAM ALLOCATION: BREAKING AGENCY SILOS



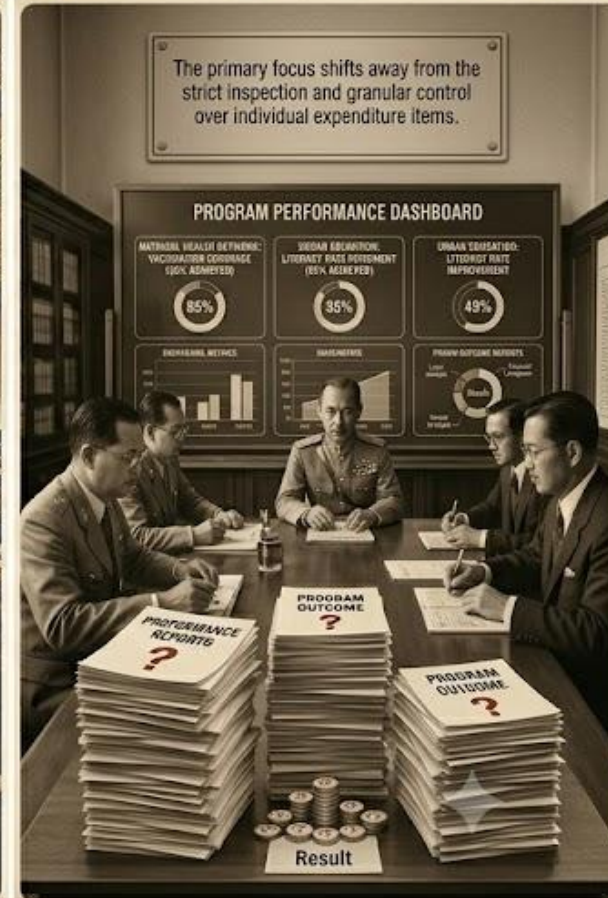
I. PROGRAM ALLOCATION: BREAKING AGENCY SILOS

II. INTER-AGENCY LINKAGE: ELIMINATING REDUNDANCY



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III. SHIFTED FOCUS: BEYOND GRANULAR INSPECTION



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Advantages of Performance Budgeting

Transparency of Results

Comprehensive Evaluation

Efficient Legislative Review

Advantages of Performance Budgeting

**Simplified
Preparation**

Operational Agility

Limitations of Performance Budgeting



Planning Programming Budgeting system: PPBS

❖ Roles of the Planning-Programming-Budgeting System (PPBS)

Represents a systematic integration between planning and budgeting

Reflects the rationality of choice

Adopts a forward-looking perspective

Roles of the Planning-Programming-Budgeting System (PPBS)

Demonstrates
systematic
planning, which
consists of

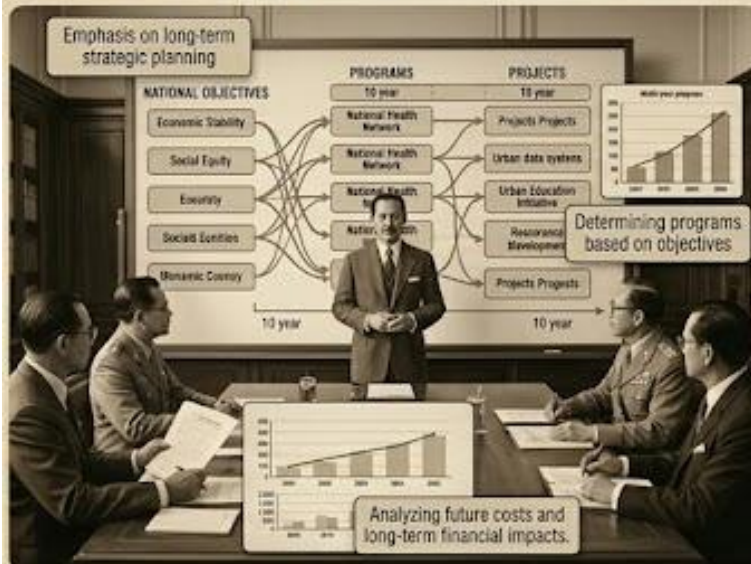
- Major Programs
- Sub-programs
- Activity Units
- Features a hierarchical prioritization of objectives

planning, which
consists of

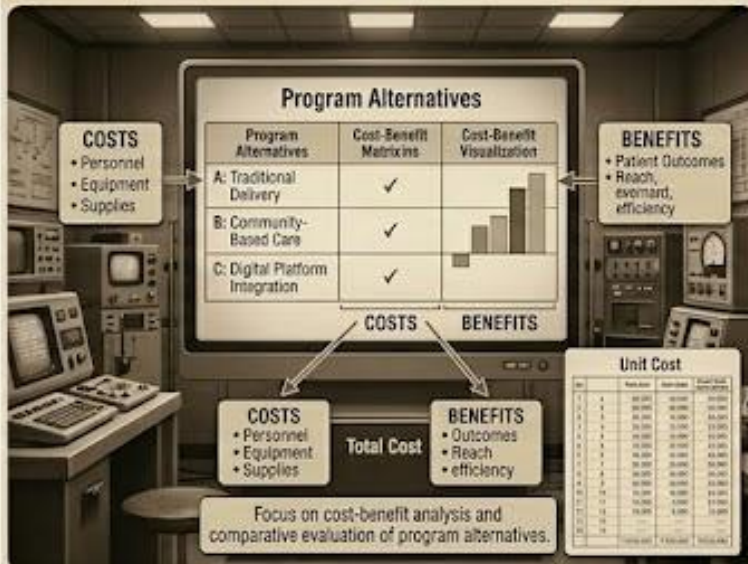
- Serves as a tool to assist the executive branch in making efficient decisions.

Key Characteristics of PPBS

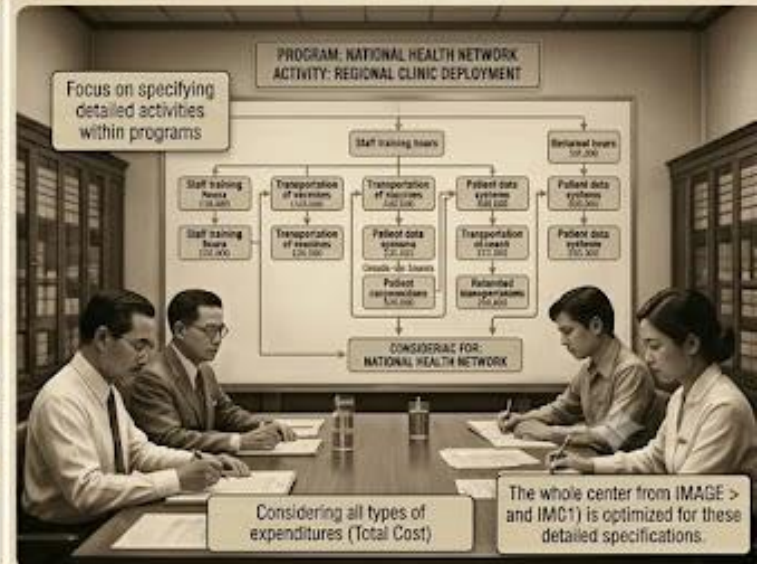
I. LONG-TERM STRATEGIC PLANNING



II. COST-BENEFIT ANALYSIS & PROGRAM EVALUATION



III. DETAILED ACTIVITY SPECIFICATION



Advantages of PPBS

- Ensures continuity in operations
- Eliminates redundancy in activities and programs
- Enables a **more** thorough and rigorous budget review process

Disadvantages of PPBS

- Centralizes decision-making power
- Faces difficulties in establishing standardized data collection methods
- Lack of reliability in program or performance data
- Time-consuming and resource-intensive to prepare

Advantages of PPBS

CONTINUITY IN OPERATIONS

1. The high-level Planning Ministry office (from <IMDC-2>), but can just pointing vast, unfolding in long-term stability.

YEAR 1
Multiple of well-distributed service stations

YEAR 2
Years of well-distributed service stations

YEAR 3
Years of well-distributed service stations

YEAR 4
Years of well-distributed service stations

YEAR 5
Years of well-distributed service stations

STRATEGIC PLAN

ELIMINATES REDUNDANCY IN ACTIVITIES & PROGRAMS

ACTIVITY MAP: HEALTH PROGRAM

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graph LR
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2. Officials use officials, use precise analytical tools to verify the elimination.

III. THOROUGH & RIGOROUS BUDGET REVIEW

3. For us on so getting advanced analytical tools, and kind analytical tools, scientific, scientific-level, rigorous scrutiny.

Comparative Evaluation

Program	Cost-Benefit Analysis	Cost-Effectiveness Analysis	Cost-Utility Analysis
A. Traditional Delivery	✓	✓	✓
B. Community-Based Care	✓	✓	✓
C. Community-Based Care	✓	✓	✓
D. Digital Platform Integration	✓	✓	✓

SYSTEMIC ANALYSIS

4. For us on so getting advanced analytical tools, and kind analytical tools, scientific, scientific-level, rigorous scrutiny.

PROGRAM EVALUATION

UNIT COST MODELS

SYSTEMIC ANALYSIS

I. ENSURES CONTINUITY IN OPERATIONS II. ELIMINATES REDUNDANCY III. THOROUGH & RIGOROUS BUDGET REVIEW

Disadvantages of PPBS

I. CENTRALIZED DECISION-MAKING

1. Centralizes decision-making power.
2. Select inner circle of high-ranking officials by clerks who drafts and mid-level managers, loved requests, **restricted and distant** from the real decisions.



II. DATA & RELIABILITY DIFFICULTIES

2. Faces difficulties in establishing standardized data collection methods.
3. Lack of reliability in program or performance data.



III. RESOURCE-INTENSIVE PREPARATION

- 4. Time-consuming and resource-intensive to prepare.
- 4. PPBS budget Fun is never with workflow



Zero Base Budgeting: ZBB

Zero Base Budgeting:
ZBB

- **Characteristics of Zero-Based Budgeting (ZBB)**
- **Result-Oriented Focus**
- **Bottom-Up Methodology**

Zero Base Budgeting:
ZBB

- **Decision Packages**
- **Comprehensive Consideration**

Core Components of Zero-Based Budgeting (ZBB)

(ZBB)

- Goals of the work/project

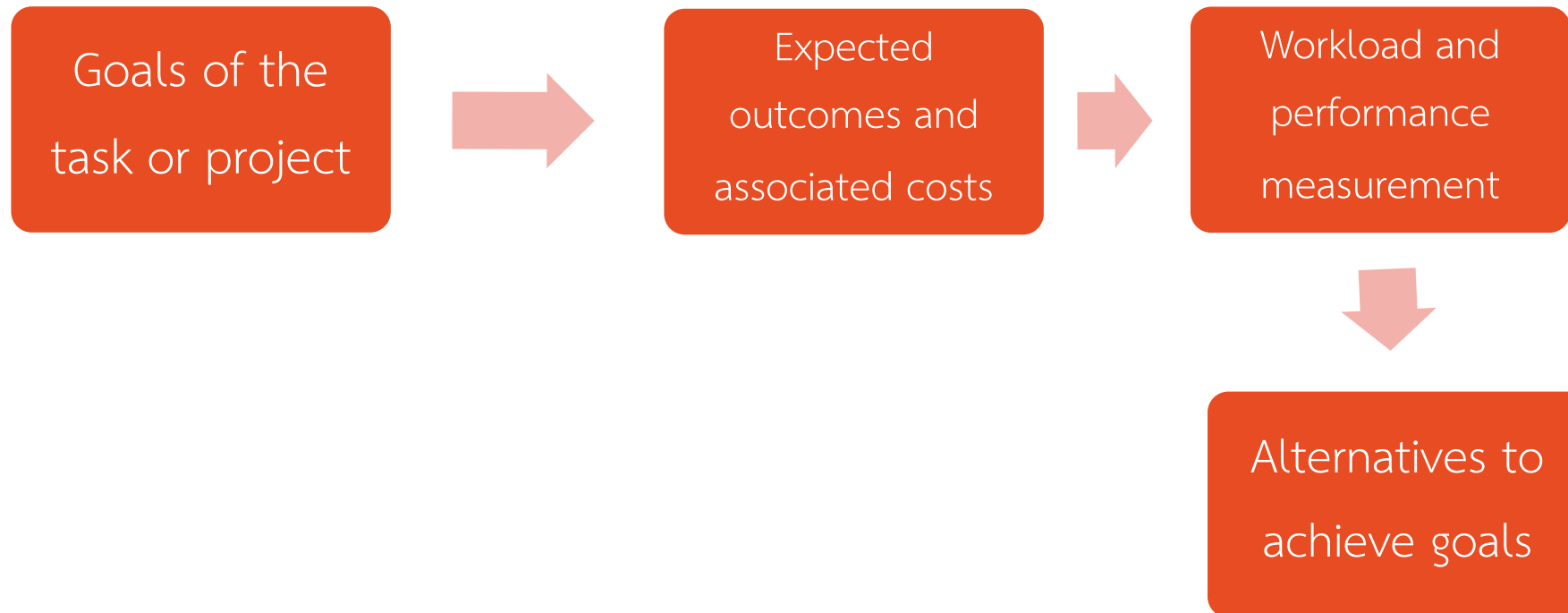
(ZBB)

- Operational details of the work/project

(ZBB)

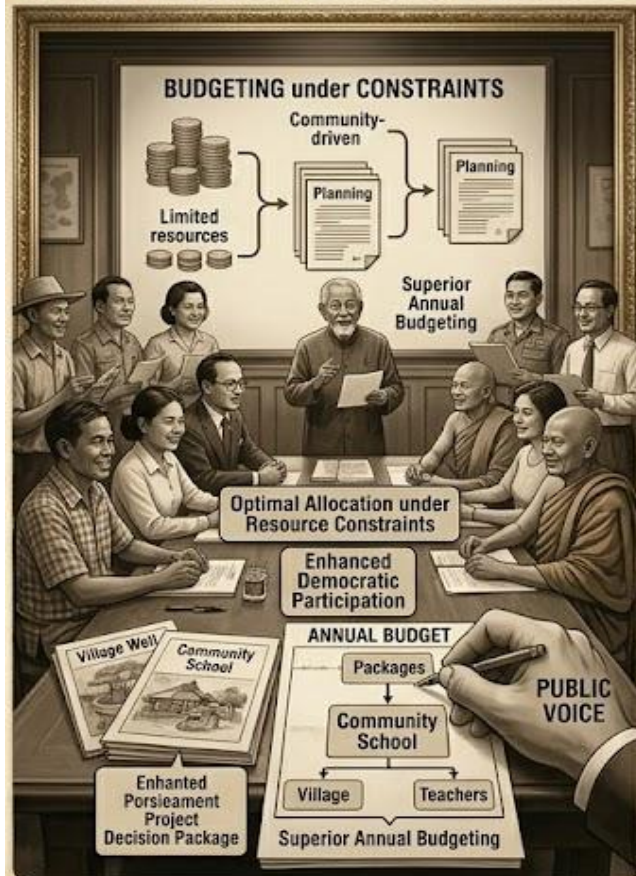
- Workload and performance measurement
- Selection of alternatives to achieve project goals

Key Characteristics of Zero-Based Budgeting (ZBB)



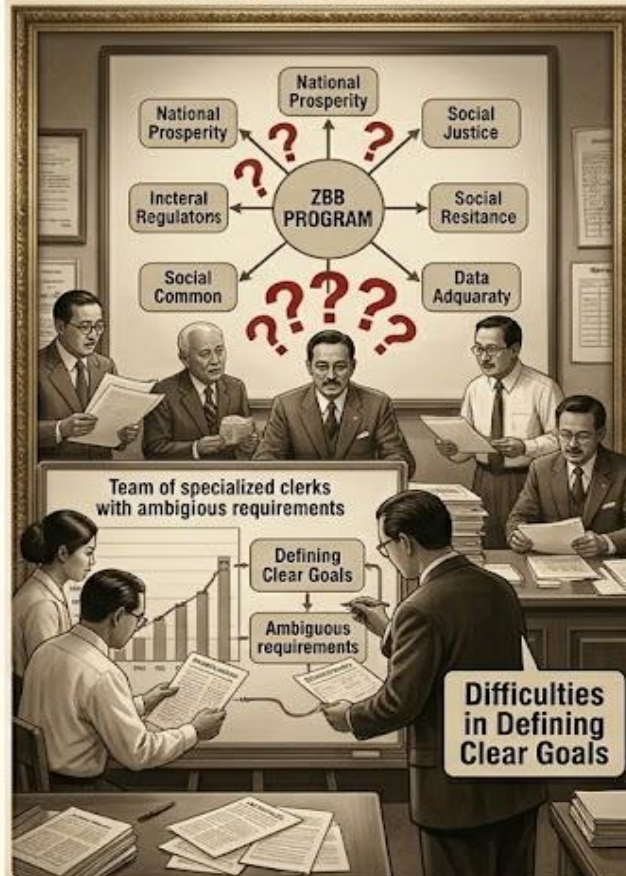
Advantages of ZBB

I. OPTIMAL ALLOCATION & DEMOCRATIC PARTICIPATION



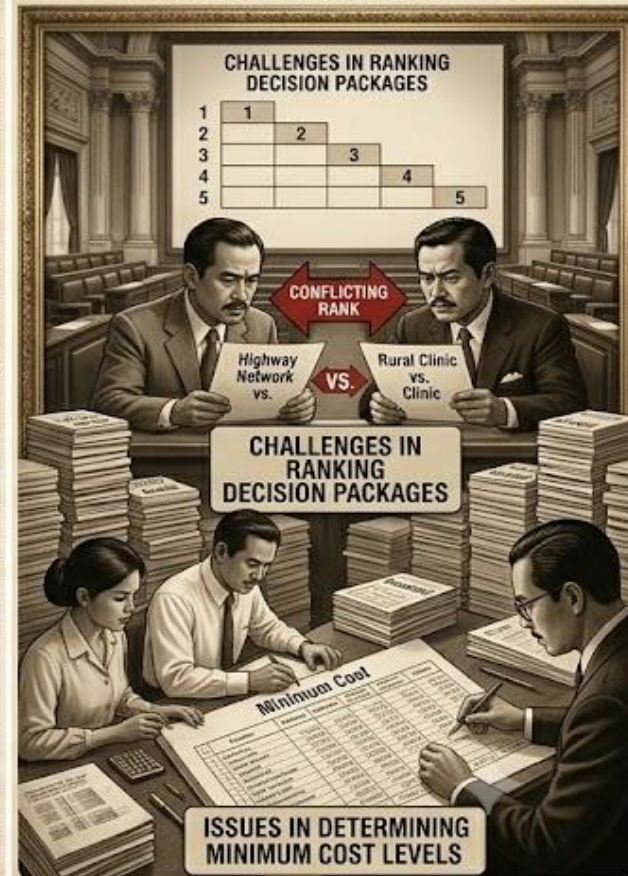
I. OPTIMAL ALLOCATION & DEMOCRATIC PARTICIPATION

II. DIFFICULTY IN GOAL DEFINITION



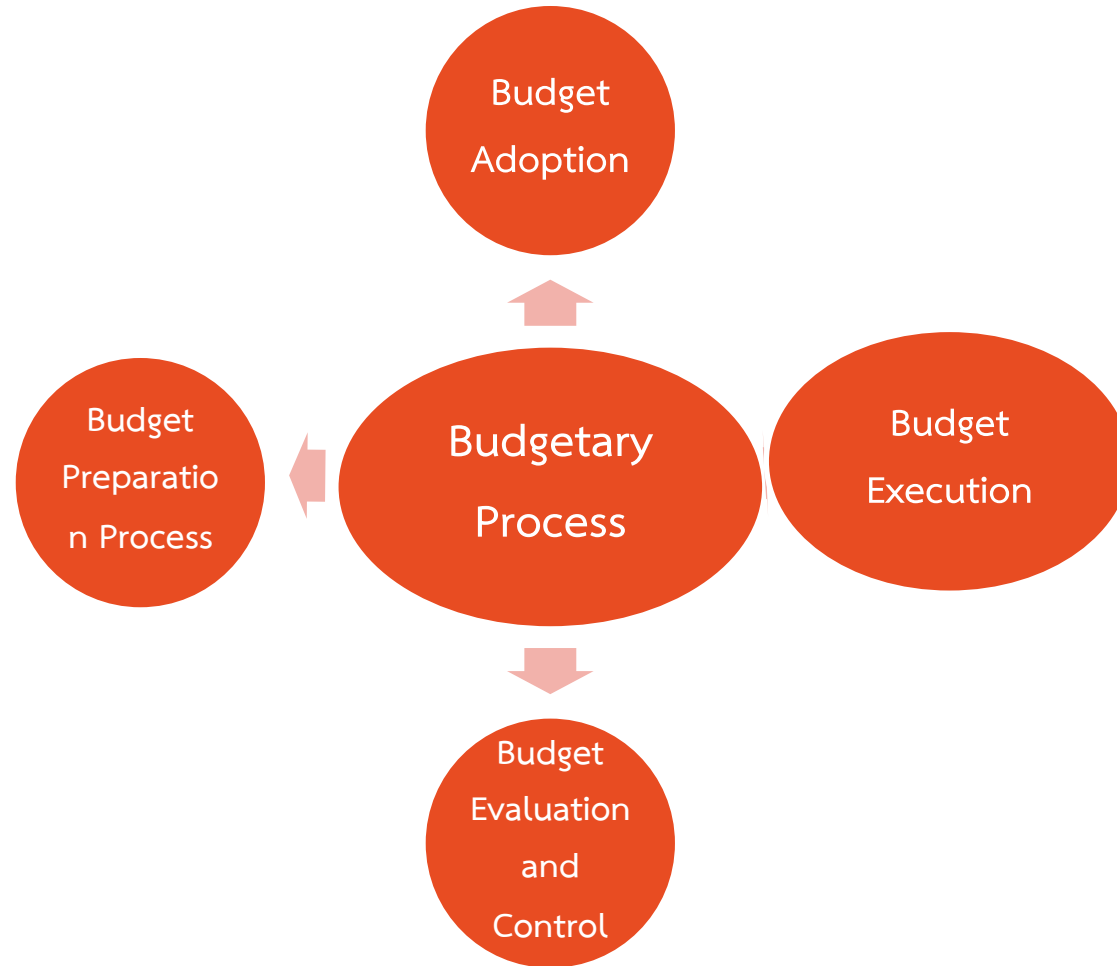
II. DIFFICULTY IN GOAL DEFINITION

III. RANKING & MINIMUM COST LEVELS



III. RANKING & MINIMUM COST LEVELS

Budgetary Process



SPBB

THE SHORT PHYSICAL PERFORMANCE BATTERY (SPPB) ASSESSMENT



Purpose: To quickly assess lower-extremity physical function in older adults.

2. Gait Speed Test

TEST 2: 4-METER WALK

Instruction: "Walk at your usual pace."

Scoring:

0	(Unable)
1	(>6.5 sec)
2	(4.82-6.52 sec)
3	(3.62-4.81 sec)
4	(<3.62 sec)

****FINAL SPPB SCORE: (Range 0-12)**

1. Balance Tests

TEST 1: BALANCE (30 seconds total)

4 Points
Micro-adjustments for balance

0-10 sec = 0 pts;
>10 sec = 4 pts

A Side-by-Side Stand (10s) **B Semi-Tandem Stand (10s)** **C Tandem Stand (10s)**

3. Chair Stand Test

TEST 3: REPEATED CHAIR STANDS

Instruction: "Stand up five times as quickly as you can, without using your arms."

Scoring (Time for 5 stands):

0	(Unable)
1	(>16.7 sec)
2	(13.7-16.6 sec)
3	(11.2-13.6 sec)
4	(<11.1 sec)

A. Pre-Test (Single Stand) **B. Main Test (5 Stands as fast as possible)**

UP DOWN

0-4: Low Function/High Risk 5-8: Moderate Function 9-12: High Function/Low Risk

Do you have any questions?

THANK YOU